

PAO DDO wise Budget vs.Expenditure

Controller:		051 - AG, UT, CHANDIGARH		Grant:		052 - Chandigarh		
PAO:		070855 - A.G. U.T. Chandigarh		DDO:		290401 - Director		
Period:		From: 4/1/2021 To: 3/31/2022		Figures In:		Actuals		
Sr. No.	Controller Name	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds Available
Grand Total:						38,480,000.00	38,478,850.00	1,150.00
Controller wise Total:						38,480,000.00	38,478,850.00	1,150.00
Grant wise Total:						38,480,000.00	38,478,850.00	1,150.00
PAO wise Total:						38,480,000.00	38,478,850.00	1,150.00
DDO wise Total:						38,480,000.00	38,478,850.00	1,150.00
1	AG, UT, CHANDIGARH-[051]	Chandigarh-[052]	A.G. U.T. Chandigarh-[070855]	Director-[290401]	2202011070600505	635,000.00	634,991.00	9.00
					2202011071300015	31,617,000.00	31,616,185.00	815.00
					2202011071300025	3,893,000.00	3,892,896.00	104.00
					2202011071300065	535,000.00	534,798.00	202.00
					2202011071300135	1,000,000.00	999,986.00	14.00
					2202011071300215	800,000.00	799,994.00	6.00
					2202021050400505	0.00	0.00	0.00