

PAO DDO wise Budget vs. Expenditure

Controller:		051 - AG, UT, CHANDIGARH		Grant:		053 - Chandigarh		
PAO:		070855 - A.G. U.T. Chandigarh		DDO:		290401 - Director		
Period:		From: 4/1/2022 To: 3/31/2023		Figures In:		Actuals		
Sr. No.	Controller Name	Grant Name	PAO Name	DDO Name	Account Head	Budget	Expenditure	Total funds Available
Grand Total:						49,580,000.00	49,576,913.00	3,087.00
1	AG, UT, CHANDIGARH-[051]	Chandigarh-[053]	Controller wise Total:			49,580,000.00	49,576,913.00	3,087.00
			Grant wise Total:			49,580,000.00	49,576,913.00	3,087.00
			PAO wise Total:			49,580,000.00	49,576,913.00	3,087.00
			A.G. U.T. Chandigarh-[070855]	Director-[290401]	DDO wise Total:			3,087.00
					2202011070600505	1,414,000.00	1,413,773.00	227.00
					2202011071300015	41,022,000.00	41,021,244.00	756.00
					2202011071300025	4,816,000.00	4,815,472.00	528.00
					2202011071300065	243,000.00	242,366.00	634.00
					2202011071300135	990,000.00	989,673.00	327.00
					2202011071300215	995,000.00	994,391.00	609.00
					2202021050400505	100,000.00	99,994.00	6.00